

12. NEW BUSINESS

- a. Discussion regarding draft City Council 2008 Council summer schedule

DRAFT

**PROPOSED CITY COUNCIL
SUMMER SCHEDULE 2008**

Tuesday, June 03, 2008	City Council Meeting
Tuesday, June 17, 2008	City Council Meeting
Tuesday, July 01, 2008	CANCELED
Tuesday, July 15, 2008	City Council Meeting (Establish Proposed Millage)
Tuesday, August 05, 2008	CANCELED
Tuesday, August 19, 2008	City Council Meeting
Tuesday, September 02, 2008	RESCHEDULE to September 06, 2008
Saturday, September 06, 2008	1st Budget Hearing followed by City Council meeting
Tuesday, September 16, 2008	City Council Meeting 5:01 pm 2nd Budget Hearing

**CITY OF SANIBEL
REVISED PROPOSED BUDGET CALENDAR
FISCAL YEAR 2009**

Week of: April 14th - 18th	Training Updates on HTE Budget Module
Month of: April 20th-May 16th	Departments prepare Expenditure Requests using HTE budget module
Friday May 16th	Departments return FY 2009 HTE Budget Reports reflecting Department Expenditure Requests to Finance Director
Mon - Fri May 19th - 25th	Individual department meetings with City Manager and Finance Director to discuss proposed budget requests
Month of: June 2008	Finance matches Departmental expenditure requests, after any City Manager changes, with projected revenue
Tues- Thurs July 1st - 3rd (*)	Property Appraiser certifies Tax Roll and Finance calculates Proposed Millage Rate based on actual taxable valuation.
Friday July 11th	Finance Department provides Proposed FY 2009 Budget Document to City Clerk for distribution Council for July 15th meeting
Tuesday July 15th	REGULAR COUNCIL MEETING - Staff presents Proposed FY 2009 Budget and Introduction of the Resolution to set the Proposed tax (calendar) year 2008 millage rate and date of 1st public hearing.
By Friday August 1st (*)	Finance advises Property Appraiser of Proposed Millage Rate; Rolled-back Rate and date, time and place of first Public Hearing.
Thursday August 21st (*)	Property Appraiser mails Notices of Proposed Property Taxes and advertises the date, time and place of the first Public Hearing for all taxing authorities.
Saturday September 6th (*)	9:00 a.m. - COUNCIL'S FIRST PUBLIC HEARING - Discussion and adoption of tentative millage rate and tentative FY 2009 Budget
Saturday September 13th (*)	City advertises second and final Public Hearing in News Press
Tuesday September 16th (*)	5:01 p.m. - COUNCIL'S SECOND AND FINAL PUBLIC HEARING - Discussion and adoption of Final millage rate and Fiscal Year 2009 budget
(*) Dates mandated by State Truth In Millage (T.R.I.M.) Legislation	